



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Olive Grove Charter School - Santa Barbara

CDS Code: 42 77222 0138396

School Year: 2024-25

LEA contact information:

Meg Rydman

Superintendent

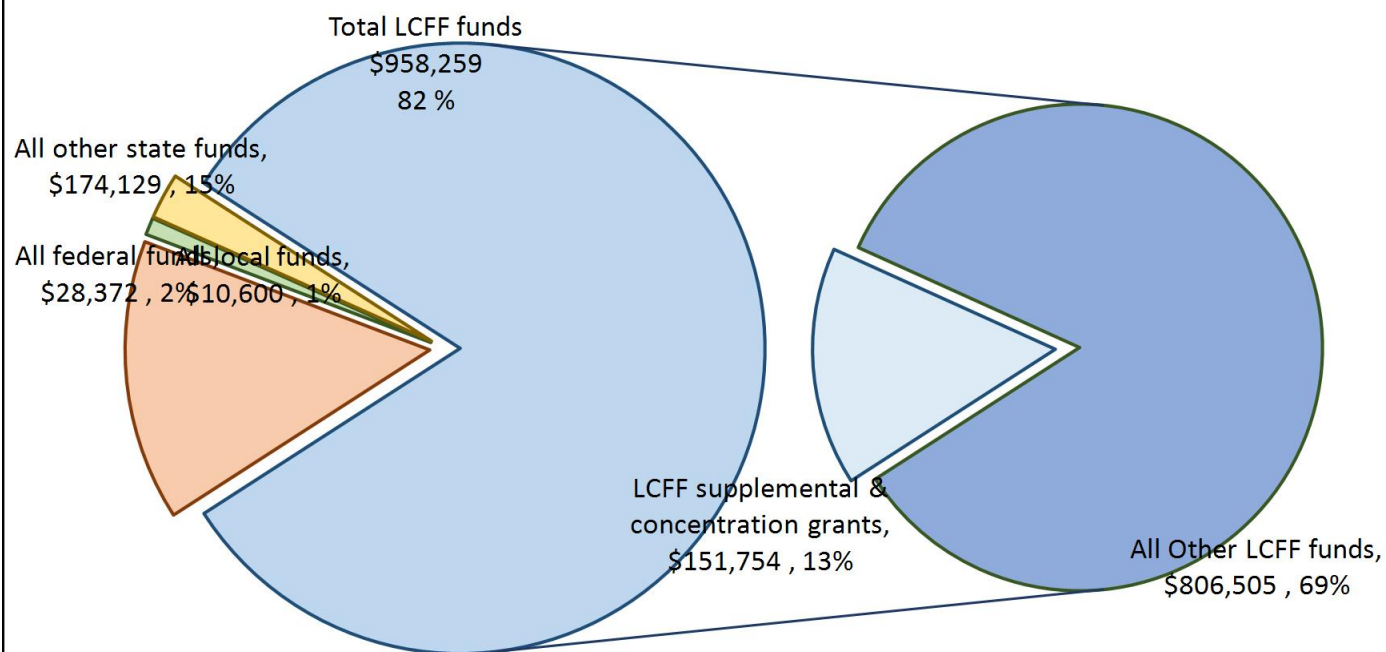
mrydman@olivegrovecharter.org

805-623-1111, ext. 1106

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

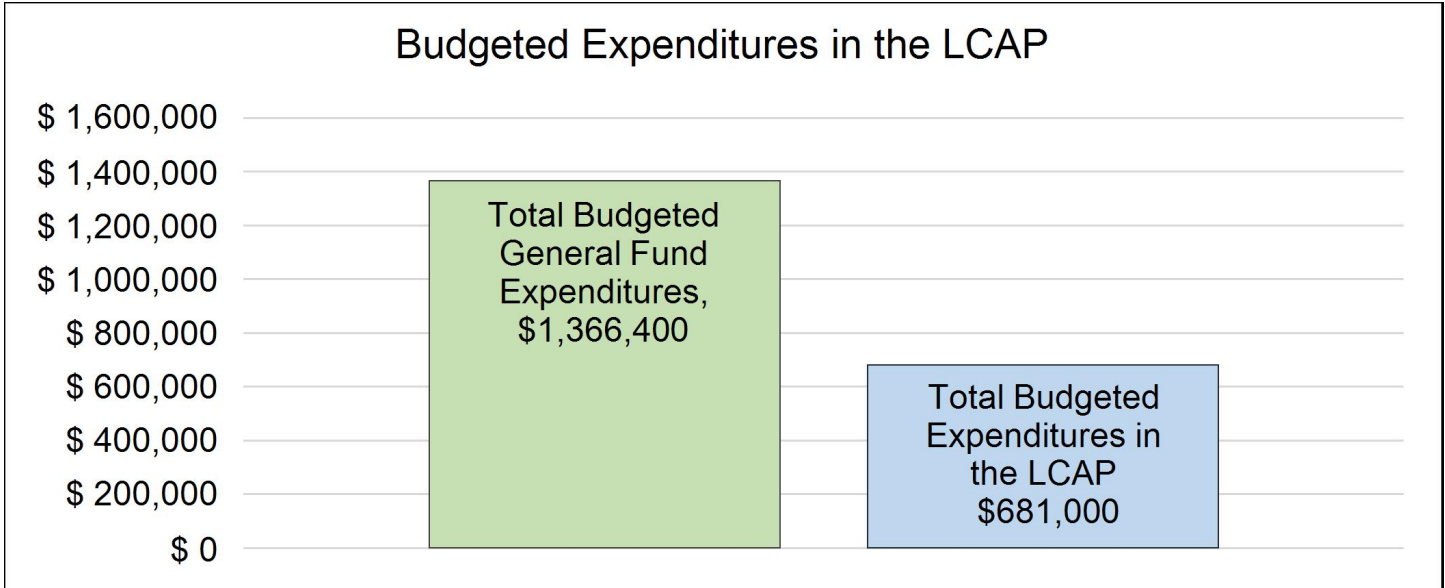


This chart shows the total general purpose revenue Olive Grove Charter School - Santa Barbara expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Olive Grove Charter School - Santa Barbara is \$1,171,360, of which \$958,259 is Local Control Funding Formula (LCFF), \$174,129 is other state funds, \$10,600 is local funds, and \$28,372 is federal funds. Of the \$958,259 in LCFF Funds, \$151,754 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Olive Grove Charter School - Santa Barbara plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Olive Grove Charter School - Santa Barbara plans to spend \$1,366,400 for the 2024-25 school year. Of that amount, \$681,000 is tied to actions/services in the LCAP and \$685,400 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

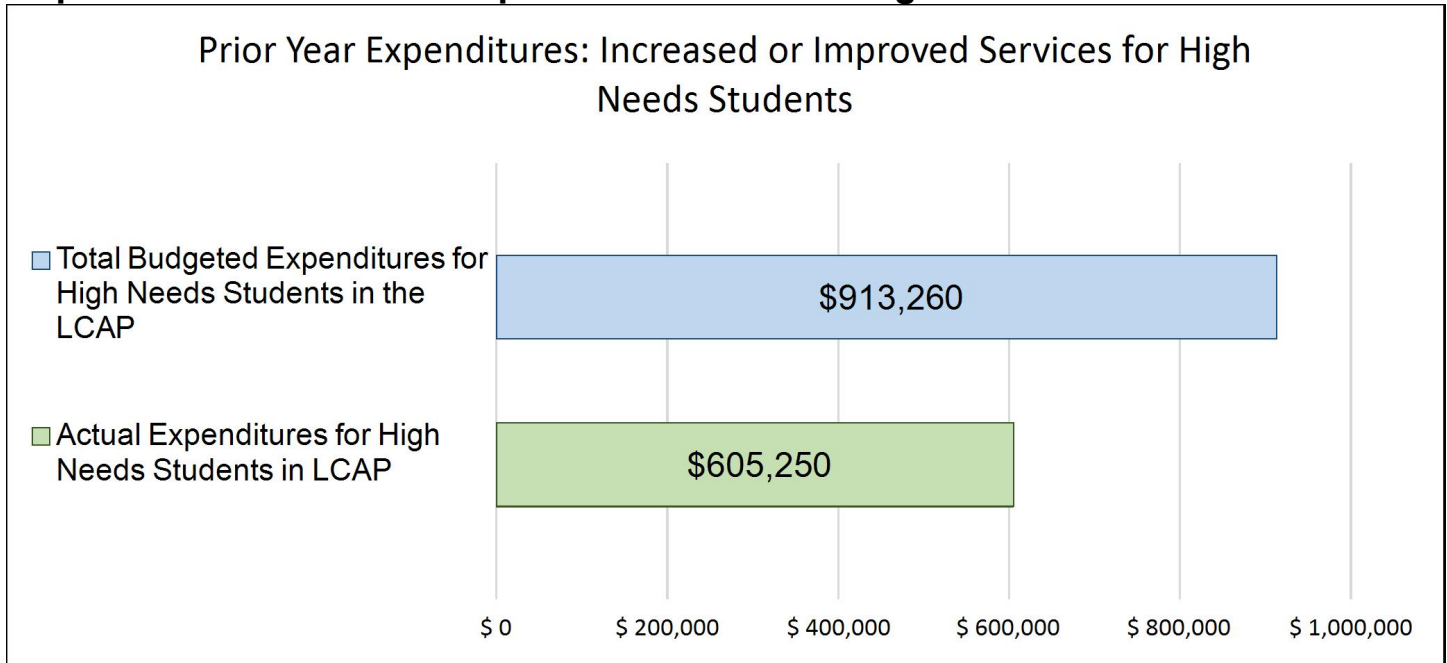
- The budgeted expenditures that are not included in the LCAP will be used for the following:
- Salaries and benefits for certificated administrators/site leaders and classified staff
 - Services and other operating expenses
 - General liability insurance
 - Facilities and utilities
 - Contracted services
 - Capital Outlay

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Olive Grove Charter School - Santa Barbara is projecting it will receive \$151,754 based on the enrollment of foster youth, English learner, and low-income students. Olive Grove Charter School - Santa Barbara must describe how it intends to increase or improve services for high needs students in the LCAP. Olive Grove Charter School - Santa Barbara plans to spend \$430,000 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Olive Grove Charter School - Santa Barbara budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Olive Grove Charter School - Santa Barbara estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Olive Grove Charter School - Santa Barbara's LCAP budgeted \$913,260 for planned actions to increase or improve services for high needs students. Olive Grove Charter School - Santa Barbara actually spent \$605,250 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-308,010 had the following impact on Olive Grove Charter School - Santa Barbara's ability to increase or improve services for high needs students:

OGCS Santa Barbara exceeded its supplemental and concentration grant allocation but did not spend its entire planned budget for high need students due to the fact that enrollment was lower than anticipated. Therefore both revenue and spending came in below estimates. This difference did not significantly impact the actions and services and the overall increased or improved services for high needs students in 2023-24.